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From: Salemi, Charles (DPH)
Sent: Wednesday, June 10, 2009 11:41 AM
To: Nassif, Julianne (DPH); Hanchett, James (DPH); O'Brien, Elisabeth (DPH)
Subject: RE: OT Plan

Julie, Here is an estimate of what the Drug Labs can analyze on OT from June 11 until June 30th.

For single VM's that were received before January 2009, the expected average analyzed will be approximately 7/ hour

Amherst said they can work approximately 50 hours in this time frame----- 50 hrs x 7 / hr = 350 expected total analyzed
Boston can work 120 hours-----120 hrs x 7/hr = 840 expected total analyzed

Total estimated that can be analyzed = 1,190

For single VM's received after 1/02/2009.....reduce the # analyzed / hr to 5-6 because of net weights that have to be done on some samples

Amherst.....50 hrs x 5(6) / hr= 250-300 can be analyzed
Boston120 hrs x 5 (6) = 600- 720 can be analyzed

Total expected to analyze = 850 – 1,020

If other types of samples are to be analyzed, Powders, Traffickings, Rx's, Federal Cases, than predicting output is impractical. We can test whatever helps the most, but numbers would be far less.

Estimated cost / hour in December was \$40..... Amherst..... \$40 x 50 hrs = \$ 2,000
Boston..... \$ 40 x 120 hrs = \$ 4,800

total cost = \$ 6,800

This estimate does include any cost or OT that will be needed by the Evidence Staff to process these samples.

When can we begin OT?

Chuck S

From: Nassif, Julianne (DPH)
Sent: Tuesday, June 09, 2009 2:01 PM
To: Salemi, Charles (DPH); Hanchett, James (DPH); O'Brien, Elisabeth (DPH)
Subject: OT Plan
Importance: High

Hi,
Please talk about an OT plan in the morning, so that I can provide a request to Grace by noon.

We should think about how many hours are realistic between now and June 30th and what we can accomplish, i.e., number of samples we could test, what types of samples, administrative tasks etc.
Thanks, Julie

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